As of: Final

#### **Divisional FTES Summary**

Final Diff From Final Final **Division SPRING 2011 SPRING 2012 SPRING 2013 Prev Year Arts and Sciences** 2157.4 2107.5 1964.6 -142.9 **Athletics, Physical Education, and Recreation** 316.3 280.3 231.1 -49.3 **Business, Hospitality, and Information Technology** 1250.4 1160.5 -70.8 1231.3 **Health and Environmental Sciences** 892.3 853.0 819.0 -34.0 **Non-Divisional** 12.1 7.9 5.9 -2.0 1098.2 **Technical Education** 963.9 909.6 -54.4 **Technical Education Apprenticeship Programs** 106.0 157.3 123.9 -33.4 **College Total:** 5601.2 5832.8 5214.5 -386.8

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Quarterly Divisional FTES Report SPRING 2013 (B234)

Arts and Sciences As of: Final

Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
English and Foreign Language	American Sign Language	12.7	0.0	0.0	0.0
	English	456.5	448.7	392.7	-56.0
	French	4.7	7.3	3.0	-4.3
	Journalism	6.7	0.0	8.7	8.7
	Spanish	28.7	33.7	33.0	-0.7
Mathematics	Mathematics	511.3	463.1	437.5	-25.5
Science	Astronomy	17.3	13.7	14.0	0.3
	Biology	235.3	228.3	224.3	-4.0
	Chemistry	87.3	85.7	75.0	-10.7
	Geology	28.3	28.0	23.4	-4.6
	Marine Biology	10.7	11.7	8.0	-3.7
	Nutrition	18.1	18.0	16.5	-1.5
	Physics	25.7	27.3	24.9	-2.5
Social Sciences and Humanities	Anthropology	10.0	10.0	15.0	5.0
	Art	32.0	31.7	18.3	-13.3
	Drama	21.7	13.1	10.0	-3.1
	Education	9.7	9.2	7.9	-1.3
	Geography	19.3	21.7	9.0	-12.7
	Government	0.2	0.0	0.0	0.0
	History	82.3	81.3	73.7	-7.7
	Humanities	21.3	30.6	28.3	-2.3
	Music	36.7	34.3	31.3	-3.0
	Philosophy	56.3	49.0	44.0	-5.0
	Political Science	14.3	12.7	12.7	0.0
	Psychology	133.3	138.7	131.3	-7.3
	Sociology	46.3	66.7	65.0	-1.7
Speech Communications	Speech	230.7	243.2	257.0	13.8
	Division Total:	2157.4	2107.5	1964.6	-142.9

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Quarterly Divisional FTES Report SPRING 2013 (B234)

Athletics, Physical Education, and Recreation

	As of: Final
Final NG 2013	Diff From Prev Year
3.8	-0.7
122.7	-24.9

Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
Aquatics	Aquatics	6.1	4.5	3.8	-0.7
Health and First Aid	Health and First Aid	153.0	147.6	122.7	-24.9
Physical Education	Physical Education	157.3	128.2	104.6	-23.6
	Division Total:	316.3	280.3	231.1	-49.3

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Quarterly Divisional FTES Report SPRING 2013 (B234)

Business, Hospitality, and Information Technology

As of: Final

Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
Business Management	Accounting	111.1	107.3	99.3	-8.0
	Business	158.5	155.3	157.2	1.9
	Center for Entrepreneurship	0.0	10.0	21.0	11.0
	Economics	57.3	55.3	44.3	-11.0
	Management	48.8	50.0	46.5	-3.6
	Paralegal	26.7	26.8	32.8	6.1
Business Technology	Business Technology	188.5	179.0	159.7	-19.3
	Computer Apps Tech Training	96.2	89.2	66.3	-22.8
	Health Information Management	0.0	0.0	28.7	28.7
	Health Information Technology	0.0	26.9	0.0	-26.9
	Health Unit Coordination	0.0	4.6	0.0	-4.6
	Legal Administrative Assistant	10.8	7.4	16.9	9.5
	Medical Office Specialist	152.9	98.6	104.9	6.3
Computer Information Systems	Computer Information Systems	240.4	245.5	205.0	-40.5
Hospitality	Baking, Commercial	18.3	29.9	23.0	-6.9
	Culinary Arts	95.8	96.7	92.1	-4.7
	Hotel and Restaurant Managemen	45.0	48.9	62.9	14.1
	Division Total:	1250.4	1231.3	1160.5	-70.8

Report Date: 8/12/2013

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#### Quarterly Divisional FTES Report SPRING 2013 (B234)

As of: Final

Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
General Agriculture	21.2	14.4	12.5	-1.9
Horticulture	68.3	59.9	77.8	17.9
Dental Assisting	49.6	44.0	50.6	6.6
Echocardiography	27.6	24.8	22.9	-1.9
Health Education	95.7	135.0	91.5	-43.5
Invasive Cardiology	38.1	35.3	43.9	8.5
Life Support Training	57.8	27.8	13.7	-14.1
Medical Assistant	24.0	24.0	32.5	8.5
Noninvasive Cardiology	5.3	5.0	0.0	-5.0
Nursing	178.6	180.1	177.7	-2.4
Pharmacy Technician	28.3	27.7	27.4	-0.3
Radiology Technician	39.7	34.7	35.4	0.7
Respiratory Care	28.0	32.8	29.1	-3.7
Sonography	19.7	17.5	26.3	8.7
Surgical Technician	27.8	26.9	26.3	-0.5
Vascular Technology	19.4	18.9	21.0	2.1
Vision Care	12.8	0.0	0.0	0.0
Environmental Science	62.0	59.1	63.1	4.0
Natural Resources	67.4	55.5	46.4	-9.1
Water Resources	20.9	29.5	20.9	-8.6
Division Total:	892.3	853.0	819.0	-34.0
	General Agriculture Horticulture Dental Assisting Echocardiography Health Education Invasive Cardiology Life Support Training Medical Assistant Noninvasive Cardiology Nursing Pharmacy Technician Radiology Technician Respiratory Care Sonography Surgical Technician Vascular Technology Vision Care Environmental Science Natural Resources Water Resources	General Agriculture21.2Horticulture68.3Dental Assisting49.6Echocardiography27.6Health Education95.7Invasive Cardiology38.1Life Support Training57.8Medical Assistant24.0Noninvasive Cardiology5.3Nursing178.6Pharmacy Technician28.3Radiology Technician39.7Respiratory Care28.0Sonography19.7Surgical Technician27.8Vascular Technology19.4Vision Care12.8Environmental Science62.0Natural Resources67.4Water Resources20.9	Discipline         SPRING 2011         SPRING 2012           General Agriculture         21.2         14.4           Horticulture         68.3         59.9           Dental Assisting         49.6         44.0           Echocardiography         27.6         24.8           Health Education         95.7         135.0           Invasive Cardiology         38.1         35.3           Life Support Training         57.8         27.8           Medical Assistant         24.0         24.0           Noninvasive Cardiology         5.3         5.0           Nursing         178.6         180.1           Pharmacy Technician         28.3         27.7           Radiology Technician         39.7         34.7           Respiratory Care         28.0         32.8           Sonography         19.7         17.5           Surgical Technician         27.8         26.9           Vascular Technology         19.4         18.9           Vision Care         12.8         0.0           Environmental Science         62.0         59.1           Natural Resources         67.4         55.5           Water Resources         20.9         29.5 <td>Discipline         SPRING 2011         SPRING 2012         SPRING 2013           General Agriculture         21.2         14.4         12.5           Horticulture         68.3         59.9         77.8           Dental Assisting         49.6         44.0         50.6           Echocardiography         27.6         24.8         22.9           Health Education         95.7         135.0         91.5           Invasive Cardiology         38.1         35.3         43.9           Life Support Training         57.8         27.8         13.7           Medical Assistant         24.0         24.0         32.5           Noninvasive Cardiology         5.3         5.0         0.0           Nursing         178.6         180.1         177.7           Pharmacy Technician         28.3         27.7         27.4           Radiology Technician         39.7         34.7         35.4           Respiratory Care         28.0         32.8         29.1           Sonography         19.7         17.5         26.3           Surgical Technician         27.8         26.9         26.3           Vascular Technology         19.4         18.9         21.0</td>	Discipline         SPRING 2011         SPRING 2012         SPRING 2013           General Agriculture         21.2         14.4         12.5           Horticulture         68.3         59.9         77.8           Dental Assisting         49.6         44.0         50.6           Echocardiography         27.6         24.8         22.9           Health Education         95.7         135.0         91.5           Invasive Cardiology         38.1         35.3         43.9           Life Support Training         57.8         27.8         13.7           Medical Assistant         24.0         24.0         32.5           Noninvasive Cardiology         5.3         5.0         0.0           Nursing         178.6         180.1         177.7           Pharmacy Technician         28.3         27.7         27.4           Radiology Technician         39.7         34.7         35.4           Respiratory Care         28.0         32.8         29.1           Sonography         19.7         17.5         26.3           Surgical Technician         27.8         26.9         26.3           Vascular Technology         19.4         18.9         21.0

Report Date: 8/12/2013

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Quarterly Divisional FTES Report SPRING 2013 (B234)

Non-Divisional As of: Final

Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
Guidance	Guidance	12.1	7.9	5.9	-2.0
	Division Total:	12.1	7.9	5.9	-2.0

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Quarterly Divisional FTES Report SPRING 2013 (B234)

Technical Education As of: Final

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Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
Administration of Justice	Administration of Justice	71.9	76.7	73.2	-3.5
Applied Education	Applied Education	105.2	71.7	84.7	12.9
Architectural Technology	Architectural Technology	34.5	26.8	19.5	-7.3
Auto Collision and Refinishing	Auto Collision and Refinishing	56.9	24.5	17.1	-7.5
Auto Technology	Auto Technology	139.7	129.5	115.7	-13.8
Aviation Maintenance	Aviation Maintenance	108.0	105.3	100.0	-5.3
Biomedical Equipment	Biomedical Equipment	23.5	23.8	15.1	-8.7
Building Trades	Carpentry/Cabinetry	15.1	23.5	12.8	-10.7
	Heat/Vent/AC/Ref	33.7	31.0	33.0	2.0
Civil Engineering	Civil Engineering	36.2	31.1	11.4	-19.7
Computer Aided Design	Computer Aided Design	22.5	20.1	23.2	3.1
Cosmetology	Cosmetology	72.1	68.2	76.7	8.5
Diesel/Heavy Equipment	Diesel/Heavy Equipment	87.5	71.5	71.1	-0.4
Electrical Maintenance	Electrical Maintenance	84.7	64.3	51.6	-12.7
Electronics Engineering	Electronics Engineering	59.1	55.0	46.0	-9.0
Fire Science Technology	Fire Science Technology	31.6	23.6	25.0	1.4
Fluid Power	Fluid Power	35.1	28.9	33.9	5.0
Machine Shop	Machine Shop	29.7	35.3	45.3	9.9
Mechanical Engineering	Mechanical Engineering	11.5	9.8	11.7	1.9
Non-Credit	Machining	4.0	2.7	3.9	1.2
Welding Fabrication	Welding Fabrication	35.7	40.5	38.8	-1.7
	Division Total:	1098.2	963.9	909.6	-54.4

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Quarterly Divisional FTES Report SPRING 2013 (B234)

**Technical Education Apprenticeship Programs** 

As of: Final

Department	Discipline	Final SPRING 2011	Final SPRING 2012	Final SPRING 2013	Diff From Prev Year
Apprenticeship Programs	Asbestos Workers	0.0	0.0	4.4	4.4
	Boilermakers	0.0	3.8	0.0	-3.8
	Bricklayers Masons	8.7	7.3	0.0	-7.3
	Carpentry	13.4	9.8	4.3	-5.5
	Construction Laborer	63.7	42.6	47.5	5.0
	Electrical	0.5	7.5	0.0	-7.5
	Ironworker	0.0	50.0	2.5	-47.5
	Operator Engineers	0.0	25.2	54.2	29.0
	Painters	0.0	0.0	2.3	2.3
	Plumbers Steamfitters	0.0	2.0	2.5	0.6
	Sheetmetal Workers	19.7	9.2	6.1	-3.1
	Division Total:	106.0	157.3	123.9	-33.4

Report Date: 8/12/2013

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